

2022-2023 Annual Report







stronger Together

OUR MISSION

"PROP's mission is to compassionately provide our neighbors in need with food and financial assistance and to provide support toward self-sufficiency."



Dear Friends,

Stronger Together. I can think of no better tag line to describe how we successfully came through the past year at PROP. Soaring inflation rates in the cost of rent and food, as temporary pandemic assistance programs timed out, created significant hardship for low-income households in our community. Even as the growth in client need continued its upward spiral, our incredible staff, volunteers, and supporters consistently rose to meet the new challenges.

Together, we devised and implemented program changes to meet the growing demand. Analyzing client need, we prioritized the hiring of bilingual staff to better serve our diverse population. A new grant helped us purchase more culturally important foods so every family would find familiar items. We pushed our appointment capacity to the limit in our commitment to end hunger and food insecurity. While it is disheartening to know so many people need PROP, it is a blessing to every person we serve, and to those providing the help, to know we have had the resources to give help and hope in this time of great need. And the results were nothing short of amazing.

Usage of PROP's services increased dramatically in FY22-23. Food visits were up 35%, and half of the 4,035 individuals we served were new to PROP. Housing assistance increased by 25%, as PROP prevented 302 individuals from becoming homeless. Generous donations allowed PROP to provide nearly \$500,000 in financial support to assist eligible households with emergency housing, car repair or transportation, childcare, or youth scholarship needs. In addition to addressing the immediate crisis, we remain committed to fostering long-term outcomes through our stability services that support individual client goals. The 384 employment coaching sessions PROP provided was nearly triple the number from FY21-22, resulting in many clients finding new or better work. Our partnership with Relate continues to ensure professional mental health counseling is available to clients without delay or payment barriers.

While the work is challenging, we are buoyed by a strong community that offers its steadfast support and the resources to help our neighbors in need. For all that you do, we are truly grateful. My deepest thanks to our staff, volunteers, and board of directors for their help and guidance to keep us moving forward, fulfilling our important mission. Every day I am inspired to work with such a talented and devoted team. As Helen Keller so astutely observed, "Alone we can do so little; together we can do so much."

Sincerely, Jenifer Loon

Executive Director

OUR VISION

"Our Vision is that everyone in the community has food, stable housing, and is connected to community support systems."

OUR IMPACT

PROP welcomes and serves community members of all ages and backgrounds



YEAR IN REVIEW

Food Requests Soar

With pandemic-related programs ended and inflation taking a toll on family budgets, many low-income households were not able to afford rent, utility payments, and their grocery bill. PROP helped thousands access healthy food, personal care, and household essentials to ease their burden.

Together, we:

- Served 4,035 individuals—half of them new to PROP this year.
- Fulfilled 7,076 food orders—35% more than last year.
- Increased monthly average number of food appointments from 435 to 600.
- Devoted \$143,000 more to our food program than in FY21-22.

PROP offers three main types of food services to meet varied client needs. Most clients prefer to "shop" for their groceries in our Food Mart, where they can self-select close to 75% of their items. Volunteers gather selected staple items from our warehouse shelves and freezers to round out client orders. PROP offers curbside appointments for clients who prefer to remain in their cars for food order pickup. We also maintain monthly home delivery for senior citizens and clients with mobility or transportation issues. This year we made 586 food deliveries, including 266 to senior citizens.

New This Year: Curbside Express

When wait times for a food appointment grew, we added a new type of food service to increase access and capacity during high demand times. Curbside Express is a prepacked box of pantry staple items, and clients can choose to add meat, a produce bag, and dairy items to their food order. If Food Mart and traditional curbside appointments are all booked, Curbside Express allows more clients to access food support.

Garden Fresh Produce

Dedicated volunteers plant and maintain community gardens to grow crops for PROP, including the plot behind our building. The gardens (and donations from home gardeners) reaped a harvest of over 6,200 pounds of fresh vegetables and fruits for clients in FY22-23.





Food Drives Are Back!

Food donations shrank significantly during the pandemic. This year saw increases in food donations and many food drives by local businesses, service organizations, faith communities, and neighborhoods resumed.

Due to the high demand for food support, PROP still must purchase thousands of dollars of food each month to keep our shelves stocked. PROP distributed 684,560 pounds of food, a 29% increase from last year.

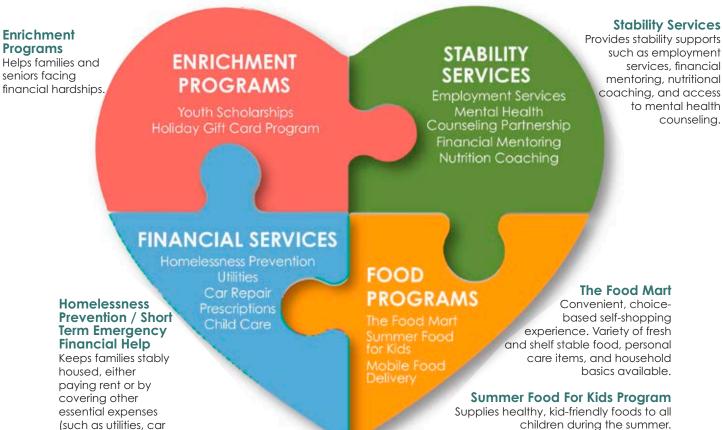








SERVICES & PROGRAMS



Mobile Food Delivery

Delivers groceries to those who may not be mobile enough to come to PROP.

(such as utilities, car repair, childcare fees, or prescription medications).

What Does Your Donation Do?

- \$4,000 Provides one week of food for the food shelf
- \$2,000 Keeps a family stably housed
- \$1,000 Sponsors one month of snacks in elementary schools
 - **\$450** Feeds a family of four for a month
 - **\$100** Gives one child a scholarship to participate in an enrichment activity
 - **\$50** Provides a gas card for 2 clients to attend job interviews

GO ONLINE: www.propfood.org TO LEARN MORE

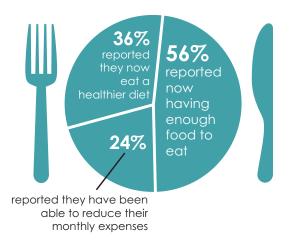
CLIENT SATISFACTION

Responding to Our Neighbors' Needs

Food Support

Households can receive food support up to 2 times per month. Families with children ages 18 and under receive extra food during the summer months when school meals are not provided, with an emphasis on fresh fruits and vegetables and nutritious meal and snack foods. Last year, we served nearly 900 children through our Summer Food for Kids program, a 30% increase from FY21-22. SW Transit continues to partner with PROP, providing home delivery to seniors and those with mobility challenges.

In a 2022 Client Satisfaction Survey, 75% of households indicated their situation has stabilized or improved since coming to PROP.





Financial Services and Stability Programs

In addition to food, PROP offers short-term financial assistance and counseling services to help clients get through challenging times. Temporary housing support is our most needed service. In FY22-23, PROP provided:

- \$191,280 in housing assistance to stabilize households experiencing a financial crisis.
- \$37,127 in emergency transportation assistance to help clients get to work, school, and access needed services. In addition to car repairs, PROP provides gas cards on a limited basis, and bus passes to clients without transportation.
- \$6,326 in child care payments to enable caregivers to re-enter the workforce or attend work training.
- \$3,678 in youth scholarships for enrichment activities like drivers' education, tutoring, music and sports participation.
- Over 450 hours of mental health counseling, employment support, financial education, and nutrition/wellness coaching.

Spotlight on Employment Services

Demand for PROP's employment counseling grew by leaps and bounds in FY22-23. Through 384 one-on-one coaching sessions, over 100 individuals received resume help, assistance locating and applying for job openings, referrals to training and skill-building opportunities, and participated in mock interviews. PROP hosts well-attended job skills workshops at the Eden Prairie Library through our new partnership with CareerForce Bloomington, in addition to holding monthly on-site help for job seekers, highlighting the library's many resources and computer access.

"I am forever thankful for your help and guidance on the whole process of getting my career going. You have changed my life." – PROP client

VOLUNTEERS





120 Weekly Volunteers Provided 15,000 Hours of Service











PROP simply could not keep its doors open to serve clients without our wonderful volunteers. Every day approximately 25 volunteers come in to help make sure PROP is ready to receive clients. This committed group of individuals works in three general areas of PROP.

Our drivers take PROP vans to our grocery store partners and pick up food rescue early every morning Monday through Friday. The food shelf and Food Mart volunteers sort the daily donations from local grocery stores and stock the shelves. Volunteers working in the office take phone calls from clients to schedule their food appointments, and fill out curbside orders. Others help with building maintenance and repairs.

In addition to volunteers who are on-site weekly to help at PROP, we have dozens of other volunteers who serve on the Board of Directors or organizational committees, and assist with special projects like our annual Empty Bowls fundraiser. Each and every one of our volunteers is a valued member of the PROP team!

EMPTY BOWLS







Empty Bowls was back as an in- person fundraising and hunger awareness event for the first time in 3 years! Held February 21, 2023, hundreds of community supporters enjoyed delicious soup and bread donated by area restaurants and commercial kitchens. Local talent provided musical entertainment throughout while attendees ate, visited with their neighbors, and shopped at our silent auction. Handmade bowls were offered as free souvenirs and reminders of "empty bowls" in our community. Thanks for making Empty Bowls 2023 a huge success!







Photo credit: Ann Katz LoBue





FINANCIAL REPORT

Note: Fiscal year runs July 1, 2022 through June 30, 2023

Financial Reports

Audited

Statement of Financial Position As of June 30, 2023			Statement of Activities For the Year Ended of June 30, 2023		
ASSETS			REVENUES		
Current assets			Cash contributions	\$	1,043,742
Cash and cash equivalents	\$	1,749,346	Grants	\$	606,219
Grants receivable	\$	39,941	Events and other	\$	130,762
Inventory	\$	39,487	In-kind contributions	\$	1,158,500
Prepaid expenses	\$	50,805	Total revenues	\$	2,939,223
Total cash assets	\$	1,879,579			
			EXPENSES		
Property and equipment, net	\$	994,823	Program Services	\$	2,189,796
Other assets, investments	\$	250,479	General and Administrative	\$	223,778
			Fundraising	\$	191,988
Total assets	\$	3,124,881	Total expenses	\$	2,605,562
LIABILITIES AND NET ASSETS			Increase in net assets	\$	333,661
Total liabilities	\$	76,762			
			NET ASSETS		
NET ASSETS			Beginning of year	\$	2,714,458
Without donor restrictions	\$	2,732,080	End of year	\$	3,048,119
With donor restrictions	\$	207,143			
Total net assets	\$	2,714,458			
Total liabilities and net assets	\$	3,124,881			

PROGRAM EXPENSES



Food Programs: \$1,644,867.00 (75%)
Housing and Other Financial Services: \$493,292.00 (23%)
Employment/Stability Services: \$51,637.00 (2%)

PROP meets all standards of nonprofit best practices as set forth by the Charities Review Council

You can see our success and accreditations at GuideStar

2022-2023 BOARD OF DIRECTORS

Chair, Erik Miles Starkey Laboratories

Vice Chair, Kim Larish E.A. Sween Company (retired)

Treasurer, Elaine Larabee Former Eden Prairie School Board Member MN Valley National Wildlife Trust

Secretary, Julie Siegert Scott County Community Development Agency

Past Chair, Molly Koivumaki Former City of Eden Prairie Housing and Community Services; Beyond New Beginnings

Tim Beekmann Eden Lake Elementary

Mohammad Faridi Software Architect

Bev Geffert Retired Educator, Faith Community Leader

Bryan Wurscher Business Leader, Food and Agricultural Industries



PROP STAFF

Jenifer Loon Executive Director

Corey Adney Director of Food Programs & Operations

Sarina Bissell Client Services Coordinator

Tangee Cassidy Employment Counselor

Matt Dymoke Development Director

Keosha Greenlaw Case Manager

Paul Harcey Food Shelf and Facilities Manager

Jessica Kuenzli, LISW Director of Client Services & Community Partnerships

Grace Lagunes Case Manager

Holly Link, PhD Marketing and Communications Coordinator

Karla Alarcón Hernandez Lloyd Food Mart Coordinator

How You Can Support PROP

• Mail your gift to PROP:

14700 Martin Drive

Eden Prairie, MN 55344

- Give online: www.propfood.org
- Become a Nourish 360 Member
- Use your Thrivent action team dollars
- Volunteer or Participate in Special Programs
- Host a Food Drive
- Gift shares of appreciated investments
 - stocks, bonds, mutual funds



People Reaching Out to Other People9 14700 Martin Dr, Eden Prairie, MN 55344

€(952) 937-9120 **▲**prop@propfood.org **⊕**propfood.org



Change Service Requested – If you would like to be removed from our mailing list, email or phone us



"PROP is a huge blessing to me and my family." PROP Client

"I'm so thankful for everyone at PROP. You are dependable and go above and beyond!" PROP Client

"My family would like to thank you from the bottom of our hearts for the financial assistance you have provided us with. There is just no way we would have been able to catch up on our rent or get our vehicle repaired without PROP's gracious generosity." PROP Client