2019-2020 Annual Report

Here for the Community
SAFETY FIRST

Our mission remains the same, but the pandemic has changed the way PROP does business.

To limit risk to our staff, volunteers, and clients, we reduced our volunteers by 70% and have many of our staff working from home. We also expanded our contactless services, and adjusted our hours to maximize safety and to provide uninterrupted services.

WHOWESERVE

THEPEOPLE

(336 CURRENT PARTICIPANTS)

SELF-ASSESSMENT AT INTAKE

INCOME

68% Employed (averaging 31 hours per week)
31% Fixed income (SSI/SSDI)
67% Income doesn’t cover expenses or basic needs

INCRISIS

32% Risked or faced short-term crisis
66% Stable, but need ongoing support

Since COVID-19, PROP has seen 70 new and reactivated families.

INCOMESAFETY

Average monthly
expenses:

$4,776

Average monthly
income for PROP
clients:

$2,300

Household

Ethnicity

2 parent household (38%)
Female/single parent household (31%)
1 person household (15%)
2+ adults without children (11%)
Male/single parent household (3%)
Other (2%)

Caucasian (31%)
Somali/East African (19%)
African American (16%)
Hispanic/Latino (15%)
Multiple Ethnicity (7%)
Asian (4%)
Russian/East European (3%)
Other (5%)

Income

Demographic

AGE

0-20 (43%)
21-55 (43%)
56+ (14%)

Food

Other

Taxes

Housing

Medical

Child Care

Transportation

COST

Source: MIT Living Wage Calculator, 2019, Hennepin County: 1 adult + 1 child

Source: Self declared at intake

Since COVID-19, PROP has seen 70 new and reactivated families.
One hardship can lead to many others and 2020 brought a myriad of changes to our clients and to PROP itself. Here’s what changed and how we shifted our focus to where it was needed.

1. **Increased Employment Assistance**
   - 40% of new clients came to PROP following a COVID job loss
   - 40% of clients asked for financial emergency assistance at their first appointment
   - Clients averaged 3 visits with our job counselor, resulting in a 47% decrease in client unemployment. Full-time employment grew 27%, and part-time employment grew 19%.
   - 74% were employed (63% Full-time, 11% Part-time)
   - 63% declared they were better off now than before using PROP employment services
   - 84% were more confident and hopeful in their ability to find and maintain work going forward

   **Survey results of responding families 3 months after last visit**

2. **Increased Financial Assistance**
   - 67% of current PROP clients who ask for financial help need housing/utility help
   - 47% spend over 50% of income on housing—27% spend over 80%

   **Home Risk Assessment**
   - Extreme Risk: Lease terminated or house foreclosed (7%)
   - High Risk: Court date for losing home (19%)
   - Considerable Risk: Behind on rent; court date set for foreclosure proceeding (39%)
   - Moderate Risk: Behind on rent; no foreclosure proceedings yet (27%)
   - Low Risk: Up to date on rent, but limited income for future rent (8%)

   **Eden Prairie Rent Trend**
   - Avg cost/month of a 2 bedroom rental:
     - ‘15: $1,261
     - ‘16: $1,266
     - ‘17: $1,307
     - ‘18: $1,407
     - ‘19: $1,521

   **Survey results of responding families 3 months after last visit**
   - 65 families were able to avoid eviction and stay stably in their homes
   - 83% were in the same residency
   - 86% were current on rent
   - 97% said they feel more secure

   “My family and I want to give an endless thank you to PROP for their wonderful support during these hard times. Because of their help, I was able to afford my rent. I’m glad this organization exists to help the people who are in need of help; like my family.” – PROP Client

3. **Welcoming All Clients**
   - Responding to their Needs
   - Since COVID, 300% increase in usage of Language Line to better serve the diversity needs of our client base.
   - Our holiday gift program changed this year to purely gift cards, so families can pick out gifts themselves.
3,500 Individuals count on PROP’s Food Shelf

- 65% of new PROP clients say they or their children had to skip a meal because there was not enough money for food
- 73% of new PROP clients said the reason they came to PROP was because they did not have enough food
- 79% of PROP clients visit the Food Shelf every month; up 3% vs last year

"Thank you for everything. I was very worried when I saw the empty shelves at the grocery stores on the news. I’m so relieved to get food here for my family, especially since I can’t go to work and the children are home now."

– PROP client

YEAR IN REVIEW

"PROP helps me feel more stable"

"I feel welcome at PROP"

99% of respondents agree with these statements in the Annual Customer Satisfaction Survey.

FEEDING PEOPLE

Distributed 759,000 lbs. of food

WITH PROP

10,300 Market Visits
5,000 Food Orders
1,500 Summer Food Kits for Kids
240 Senior Mobile Deliveries

Annual Customer Satisfaction Survey

219 current Food Program participants

- 99% of respondents agree with the statement "I feel welcome at PROP"
- 96% of respondents agree with the statement "PROP's Food Shelf allows our family to set aside money to pay for other basic needs and expenses"
- 100% of respondents agree with the statement "PROP helps me feel more stable"
PROP’s mission is to compassionately provide food and comprehensive support to our neighbors in need that creates a path toward self-sufficiency.

What Does Your Donation Do?

$3,500 Buys one month of food for the food shelf
$1,400 Keeps a family stably housed
$1,000 Sponsor a day at the food shelf
$250 Feeds a family of four for a month
$100 Gives one child a scholarship to participate in an enrichment activity
$50 Provides a gas card for 5 clients to attend job interviews

GO ONLINE: www.propfood.org TO LEARN MORE
Financial Reports
Audited

Statement of Financial Position
As of June 30, 2020

ASSETS
Current assets
- Cash and cash equivalents $ 1,161,416
- Grants receivable $ 11,011
- Inventory $ 61,982
Total current assets $ 1,234,409

Property and equipment, net $ 849,408
Other assets, investments $ 100,170
Total assets $ 2,183,987

LIABILITIES AND NET ASSETS
Total liabilities $ 709
NET ASSETS
- Without donor restrictions $ 2,081,178
- With donor restrictions $ 102,100
Total net assets $ 2,183,278

Total liabilities and net assets $ 2,183,987

Statement of Activities
For the Year Ended of June 30, 2020

REVENUES
- Cash contributions $ 1,105,616
- Grants $ 683,800
- Events and other $ 74,525
- In-kind contributions $ 1,298,015
Total revenues $ 3,161,956

EXPENSES
- Program Services $ 1,917,024
- General and Administrative $ 180,573
- Fundraising $ 201,037
Total expenses $ 2,298,634
Increase in net assets $ 863,322

NET ASSETS
- Beginning of year $ 1,319,956
- End of year $ 2,183,278

Program Expenses
- Food Programs: $1,571,960 (82%)
- Housing and Other Financial Services: $287,554 (15%)
- Employments/Pathway Services: $57,510 (3%)

PROP meets all standards of nonprofit best practices as set forth by the Charities Review Council

You can see our success and accreditations at GuideStar
We are deeply thankful for anonymous donors, foundations, grants, and government funds. We are deeply thankful for donations from businesses, civic organizations, faith communities, schools, individuals, anonymous donors, foundations, grants, and government funds. For nearly 50 years, PROP has relied on volunteers and donors like you to meet the needs of our neighbors and provide them with a way forward. We could not do it without generous contributions from businesses, civic organizations, faith communities, schools, individuals, anonymous donors, foundations, grants, and government funds. We are deeply thankful for all the food, holiday gift cards, and other in-kind donations we receive.

PROP strives to accurately recognize and thank its generous contributors. If you discover an error in your listing or were missed, please accept our apologies and contact our Director of Development, Mary Brown, at maryb@propfood.org or 952-200-5731 with any questions or corrections. Thank you again for your support!

Food Rescue Partners and Food Banks

Aldi
Cub Foods - Chanhassen
Cub Foods – Eden Prairie
Jerry’s Foods
Kowalski’s Eden Prairie Market
Lakewinds Natural Foods
Lunds & Byerlys - Chanhassen
Lunds & Byerlys - Eden Prairie
Second Harvest Heartland
Target – Eden Prairie
The Food Group
UNFI/SUPerval

Financial Donations and In-Kind Services

3M Foundation

A
Acist Medical Systems
Anne Aarden
Linda Abbot
Karen and Rob Abele
Joan and Patrick Abrahams
Accredited Investors, Inc.
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Michael Adams
Sally Adams
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